ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE TO AMEND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF THE MAYOR, BY TRANSFERRING THE REMAINING U.S. DEPARTMENT OF JUSTICE GRANT FUNDS AND ADMINISTRATIVE OPERATIONS FROM THE OFFICE OF THE MAYOR TO ATLANTA WORKFORCE DEVELOPMENT AGENCY (AWDA), IN AN AMOUNT NOT TO EXCEED SIXTY FIVE THOUSAND FOUR HUNDRED THIRTY THREE DOLLARS AND ONE CENT (\$65,433.01); AND FOR OTHER PURPOSES.

WHEREAS, on August 7, 2003, the U.S. Department of Justice awarded a grant to the City of Atlanta Police Department in the amount of \$250,000 to create strategies that would reduce violent crime;

WHEREAS, the Atlanta Police Department entered into an agreement with the Mayor's Office of Weed and Seed to administer the grant program; and

WHEREAS, the initiative employed graduate students in partnership with Clark-Atlanta University and Georgia State University and graduated Americorp volunteers in partnership with Hands on Atlanta to provide neighborhood public safety committee strategies, capacity building, and grant writing to the communities; and

WHEREAS, pursuant to the aforesaid agreement, the Mayor's Office of Weed and Seed would receive and disburse the projects and be responsible for supervision and coordination of activities; and

WHEREAS, the Mayor's Office of Weed and Seed desires to continue the program and provide a sustainability plan to the initiative by transferring in part the administration and all remaining grant funds to Atlanta Workforce Development Work Experience Program, in the amount not to exceed sixty five thousand four hundred thirty three dollars (\$65,433.01) to Atlanta Workforce Development Agency.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

Section 1: That the 2007 Intergovernmental/Grant Fund Budget be and is amended as follows:

TRANSFER FROM ANTICIPATIONS & APPROPRIATIONS

1B02 Intergovernmental Grant Fund

71**** Personnel

72**** Other Operating

\$64,669.95 \$763.06

D28T0733B380 Community Gun Prosecution and Project Safe Neighborhoods

1B02 Intergovernmental Grant Fund

631101 Federal Grants Entitlements

J53X0210B380 Grants, Reimb. Refunds & Other Receipts

Total <u>\$65,433.01</u>

TRANSFER TO ANTICIPATIONS & APPROPRIATIONS

1B07 Job Training Fund

631101 Federal Grants Entitlements

Total <u>\$65,433.01</u>

J53X0210JCH0

1B07 Job Training Fund

72**** Appropriations

Y71R0331JCHB Atlanta Workforce Development Agency Y71X0201JCHA Atlanta Workforce Development Agency

Total <u>\$65,433.01</u>

Section 2: That all ordinances and parts of ordinances in conflict here with are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: AN ORDINANCE TO AMEND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF THE MAYOR, BY TRANSFERRING THE REMAINING U.S. DEPARTMENT OF JUSTICE GRANT FUNDS AND ADMINISTRATIVE OPERATIONS FROM THE OFFICE OF THE MAYOR TO ATLANTA WORKFORCE DEVELOPMENT AGENCY (AWDA), IN AN AMOUNT NOT TO EXCEED SIXTY FIVE THOUSAND FOUR HUNDRED THIRTY THREE DOLLARS AND ONE CENT (\$65,433.01); AND FOR OTHER PURPOSES.

Council Meeting Date: November 5, 2007

Requesting Dept.: Mayor's Office

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Partnering with Atlanta Workforce Development Agency Work Experience program to support community building Volunteer Income Tax Assistance (VITA) and Youth Empowerment Services (YES) program and the Weed and Seed clients in the program.

2. Please provide background information regarding this legislation.

The Mayor's Office of Weed and Seed administered the Project Safe Neighborhood/Homicide inaitive grant fro APD. In an effort to sustain the program, the Office of Weed and Seed entering into an agreement with AWDA specific targeting administrative support for the Youth Empowerment Services (YES), Volunteer Income Tax Assistance (VITA) and Community Building programs.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:

- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:
- 4. Fund Account Center:
- 5. Source of Funds: Example: Local Assistance Grant
- 6. Fiscal Impact:
- 7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Karen Rogers

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE AT IN: GREG PRIDGEON
Dept.'s Legislative Liaison:
Contact Number:
Originating Department: _Mayor's Office
Committee(s) of Purview:Public Safety and Legal Administration
Chief of Staff Deadline:October 8, 2007
Anticipated Committee Meeting Date(s):October 30-31, 2007
Anticipated Full Council Date:November 5, 2007
Legislative Counsel's Signature:
Commissioner Signature:
Chief Procurement Officer Signature:
CAPTION AN ORDINANCE TO AMEND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF THE MAYOR, BY TRANSFERRING THE REMAINING U.S. DEPARTMENT OF JUSTICE GRANT FUNDS AND ADMINISTRATIVE OPERATIONS FROM THE OFFICE OF THE MAYOR TO ATLANTA WORKFORCE DEVELOPMENT AGENCY (AWDA), IN AN AMOUNT NOT TO EXCEED SIXTY FIVE THOUSAND FOUR HUNDRED THIRTY THREE DOLLARS AND ONE CENT (\$65,433.01); AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any): \$65,433.01
Mayor's Staff Only
Received by CPO: (date) Received by LC from CPO: (date) (date)
Received by Mayor's Office: 10/8/07/DV Reviewed by: (date)
Submitted to Council: (date)